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HILLSBOROUGH COUNTY

NEW HAMPSHIRE



1980 Annual Report

CONCORD



HILLSBOROUGH

PORTSMOUTH

MANCHESTER

HAMPTON

KEENE

PETERBOROUGH

NASHUA

**Report
of the
Commissioners
of
Hillsborough County,
New Hampshire**

**WITH REPORTS OF
THE COUNTY OFFICERS,
CLERK OF COURTS, ETC.**

**For the Fiscal Year Ended
June 30, 1980**

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COUNTY OFFICERS

COMMISSIONERS

Richard G. Dupont, Manchester, N.H.
Chairman

Maurice L. Bouchard, Nashua, N.H.
Clerk

Edward J. Lobacki, Peterborough, N.H.

Suzanne T. Bernier, Manchester, N.H.
Treasurer

Raymond A. Cloutier, Manchester, N.H.
County Attorney

Peter McDonough, Manchester, N.H.
Assistant County Attorney

Lawrence J. Shea, Manchester, N.H.
Sheriff

Nicholas G. Copadis, Manchester, N.H.
Judge of Probate

C. Edward Bourassa, Manchester, N.H.
Register of Probate

Joseph Maltais, Manchester, N.H.
Register of Deeds

Robert Murphy, Manchester, N.H.
Clerk of Superior Court

HILLSBOROUGH COUNTY DELEGATION
(EC) Executive Committee

District	Name	City/Town
1	Leigh D. Bosse	Hillsborough
1	Joseph M. Eaton	Hillsborough
1	Howard S. Humphrey, Sr.	Antrim
2	John B. Corser, Jr.	Hancock
3	Fred E. Murray	Peterborough
4	Theodore H. Karnis	New Ipswich
5	Clyde S. Eaton	Greenville
5	Philip C. Heald, Jr.	Wilton
5	Richard Odell	Temple
6	Roland A. Sallada	New Boston
7	James B. Craig (E.C.)	Weare
8	Armand A. Archambault	Goffstown
8	Milton Meyers	Goffstown
8	Aime H. Paradis	Goffstown
8	Arnold B. Perkins (E.C.)	Goffstown
8	Robert W. Wheeler	Goffstown
9	Marjorie Y. Peters	Bedford
9	James T. Richards	Bedford
9	Anna S. Van Loan (E.C.)	Bedford
10	Joanne C. Head	Amherst
10	David T. Ramsay	Amherst
10	M. Arnold Wight, Jr.	Amherst
11	Salvatore P. Grasso	Milford
11	Joseph M. Silva	Milford
11	Emma B. Wheeler	Milford
11	Kenneth T. Wheeler, Sr.	Milford
12	Betty B. Hall	Brookline
12	Eliot B. Ware, Jr.	Hollis
13	Minnie F. Carswell (E.C.)	Merrimack
13	Nancy R. Gagnon	Merrimack
13	Guy R. Granger, Jr.	Merrimack

13	Nancy C. Hendrick	Litchfield
13	Elaine T. Lyons (E.C.)	Merrimack
14	George A. Arris	Hudson
14	George H. Baker, Sr.	Hudson
14	Richard E. Dolbec	Hudson
14	Gail C. Morrison	Hudson
14	Andrew J. Polak (E.C.)	Hudson
14	Leonard A. Smith	Hudson
15	Peter R. Flynn	Pelham
15	James A. Hardy	Pelham
15	Claire Plomaritis	Pelham
16	Philip deG. Labombarde	Nashua
16	Jean R. Wallin (E.C.)	Nashua
17	Selma R. Pastor	Nashua
17	Louis D. Record, Jr. (E.C.)	Nashua
17	Judith M. Stahl	Nashua
17	Thomas Stylianos	Nashua
18	Ruth E. Nemzoff-Berman	Nashua
18	Thomas J. Pappas	Nashua
18	Charles W. Weaver, Jr.	Nashua
19	Kevin T. Mulligan	Nashua
19	Wilfred Pelletier	Nashua
19	Cecelia L. Winn	Nashua
19	John T. Winn	Nashua
20	Rudolph V. Aubut	Nashua
20	Richard E. Boyer	Nashua
20	Henry L. Naro	Nashua
21	L. Penny Dion	Nashua
21	Gabrielle V. Gagnon (E.C.)	Nashua
21	James Kaklamanos	Nashua
21	Roland J. Lefebvre	Nashua
22	Wilfrid A. Boisvert (E.C.)	Nashua
22	Raymond L. Dupont	Nashua
22	Maurice J. Levesque	Nashua
22	Roger E. Wallace (E.C.)	Nashua
23	Yvette L. Chagnon	Nashua
23	Mark Fisher	Nashua
23	Edmund M. Keefe	Nashua

24	Ernest R. Coutermarsh	Nashua
24	Francis X. Donovan	Nashua
24	Francis J. Madigan	Nashua
25	Greta M. Ainley	Manchester
25	Thomas W. Hynes	Manchester
25	Eleanor P. Podles	Manchester
25	Lee Anne S. Steiner	Manchester
26	Catherine-Ann Day (E.C.)	Manchester
26	John Mazur	Manchester
26	Peter P. Parady	Manchester
26	Paul J. Riley	Manchester
27	William Walter Corey	Manchester
27	Theodora P. Nardi	Manchester
27	Chris Spirou	Manchester
27	James J. White (E.C.)	Manchester
28	Rita M. Brack (E.C.)	Manchester
28	Joseph L. Cote	Manchester
28	John F. Jamrog	Manchester
28	Bernice M. Welch	Manchester
29	Daniel J. Healy	Manchester
29	William J. McCarthy (E.C.)	Manchester
29	William J. McDonough, Jr.	Manchester
29	Stanley J. Zajdel	Manchester
30	Edward J. Crotty	Manchester
30	Dorothy J. Drewniak	Manchester
30	Gary A. Girolimon	Manchester
30	Francis B. Sullivan	Manchester
31	Emile E. Boisvert	Manchester
31	David L. Gelinis	Manchester
31	Emile A. Marcoux	Manchester
31	Albert A. Martel	Manchester
32	Henry N. Roy	Manchester
32	George A. Soucy (E.C.)	Manchester
32	James W. Sullivan	Manchester
32	P. Robert Thibeault	Manchester
33	Wilfred Burkush	Manchester
33	Philip H. Guidi	Manchester

33	Peter E. Ramsey	Manchester
33	Rose C. Vachon	Manchester
34	Frank J. Reidy	Manchester
34	Edward F. Smith	Manchester
34	James A. Sweeney, Jr. (E.C.)	Manchester
35	Catherine G. Lamy	Manchester
35	Armand R. Lemire	Manchester
35	Roland R. Lemire	Manchester
35	Sarah A. Proulx	Manchester
36	Robert A. Compagna	Manchester
36	Beverly A. Dupont	Manchester
36	Roland D. Martineau	Manchester
36	Rock G. Tremblay	Manchester

MINUTES:

PUBLIC HEARING AUGUST 7, 1979 Manchester Court House

Present: Reps. Elaine T. Lyons, Jean Wallin, Wilfrid Boisvert, Gabrielle Gagnon, Anna Van Loan, Louis Record, Jr., Catherine-Ann Day, Andrew Polak, Roger Wallace, Rita Brack, George Soucy, James Craig, Arnold Perkins, James Sweeney, Jr., Minnie Carswell, Edmund Keefe and Frank Reidy.

Rep. Elaine T. Lyons opened the hearing at 7:10 P.M.

Rep. Lyons said there were three matters to be considered at this meeting. The first thing was the bond issue which Rep. Lyons explained must be revoted due to the fact that there was too much of a time lapse last time between the Public Hearing and the Delegation Meeting. She then read the resolution on the bond issue for the House of Correction:

“That the sum of \$550,000 be and is hereby appropriated for the cost of constructing a new Hillsborough County House of Correction to be located in Goffstown, New Hampshire, that to raise said appropriation the County Commissioners and County Treasurer be and they hereby are authorized to issue at one time or from time to time bonds or notes of the County, in an aggregate principal amount of \$550,000; the County Commissioners be and they hereby are authorized to apply for, accept and expend any and all federal or state aid which may be available therefore; provided that the amounts authorized to be issued hereby shall be reduced by the amounts of such aid actually received in excess of \$988,000 prior to issuance.”

Rep. Lyons pointed out a discrepancy in the figures she read; one figure was \$500,000 and the other was \$550,000. Mr. Roulx, the county Business Manager, confirmed that \$550,000 was the correct amount and the error

was corrected. Rep. Lyons asked if there were any discussion on this resolution. There was no discussion.

Rep. Lyons then introduced the subject of General Revenue Sharing. Mr. Roulx said that the Commissioners have recommended that the \$488,000 expected to be received from General Revenue Sharing go to offset the operating expenses for the House of Correction. Rep. Record questioned the use of the funds for operating expenses and was told by Mr. Roulx that these funds can be used for either capital expenditures or operating expenses. There were two other questions from selectmen concerning the estimated amount of General Revenue Sharing Funds for last year. Mr. Roulx said that the \$488,000 projected for this year is guaranteed.

The Chairman then moved on to the County Budget and summarized all that the Executive Committee had done up to this point to come up with a budget that was reasonable considering the factors that they were given. The floor was then opened to questions. Selectman Fred Ahrens from Merrimack wanted to know how the Committee could account for the 22.3% increase in the County Budget and gave examples of percentage increases in several departments. Rep. Lyons called on Rep. Brack and Mr. Roulx to answer his inquiry about the Nursing Home budget. He was told that most of the increase was due to the union wage negotiations and that an increase of only 4% over last year, exclusive of wages and fringe benefits, was realized in the Nursing Home budget. There was more discussion and Rep. Perkins spoke about the expected income from the Nursing Home that the County would be receiving.

Comment and questions followed on the increases in the County Convention budget and the County Attorney's Office. Rep. Lyons explained the increases in both these budgets stating that the main reason for the increase in the County Convention budget was due to the addition of one staff member and the increase in mileage payment from 12c to 17c a mile. She then read a list of increases submitted by the County Attorney and talked about the large increases in the salaries of the Assistant County Attorneys, giving the reasons for these increases.

There was discussion about the Factfinder's Report and Rep. Lyons explained what the final outcome was. Chief Deputy Sheriff Al Lambert questioned the intent of the Factfinder's Report and of the Delegation's vote when they accepted the Factfinder's Report with the 9% cost of living increase. Rep. Jean Wallin and Richard Roulx spoke about the negotiations, and Mr. Roulx went into detail about the negotiations as they related to the Deputy Sheriffs. There was lengthy discussion including discussion on how to get out of the union. Rep. Lyons asked Mr. Roulx to explain how people get in and get out of a union. He explained how they got in and said that in order for them to get out they would have to get a decertification election, which he explained also. There was more discussion on unions and wages for county employees.

There followed questions on hazard duty pay for bailiffs, estimated income from interest, and salary increases for the Commissioners. Mr. Roulx and Rep. Lyons answered these questions.

Then Mr. Brundage, a selectman from Merrimack, asked for an explanation for the increase in the Superior Court budget. Rep. Wallin spoke

about the state mandated increases, the increases for the records keeping system and the salary account. Rep. Lyons went over the increases in jury and witness fees. Mr. Brundage then asked about the increase in the Public Welfare budget and Rep. Carswell answered his question by itemizing the reasons for the increase in each line item and spoke about the effect of HB 1024. There was discussion about the towns subsidizing the Manchester welfare cases.

There was a question on the contingency fund and Rep. Lyons explained the purpose for it. Then a Nursing Home employee aired his feelings about the ten people at the Nursing Home who he says did not get any pay increase. He said that the official grievance form which Rep. Lyons was given a copy of, would go to the Labor Board.

Rep. Lyons then went over a list of the new positions in all the departments of the county. She read the minutes of the last Delegation Meeting pertaining to the Factfinder's Report and the Delegation vote on it. She then went into greater detail about the terms in the Report.

Mr. McKewen from Southern N.H. Services asked why the Grounds Superintendent position was cut out of the budget. Rep. Carswell said that the position they cut out was the Farm Supervisor since they felt that the four people left were adequate to do the job. Mr. McKewen asked them to reconsider and gave reasons why. There was discussion and Rep. Lyons read a letter that had been sent to Gale Hennessy explaining what the Executive Committee had done in reference to the Southern N.H. Service budget. Reps. Brack and Wallin clarified the Executive Committee's position in the matter and said that Southern N.H. Services could do whatever they wished with their personnel as long as they stayed within their grant of \$148,000. After more discussion Mr. McKewen discovered that it was not his job which had been cut, but another.

Sheriff Shea questioned the \$148,000 grant and said he felt that Southern N.H. Services was being subsidized. There was discussion on the nature of the agreement with Southern N.H. Services and Rep. Lyons explained what had been done earlier with the maintenance of the old complex.

Rep. Lyons spoke about the Special Projects briefly and told everyone that Rep. James White would be giving his Blue Ribbon Committee Report on Thursday morning at the Executive Committee meeting at 9:30 A.M. Rep. White said that no project had been eliminated this year and that the report would deal with recommendations for next year.

Rep. Record moved to adjourn and it was sufficiently seconded. Motion carried.

The Public Hearing adjourned at 9:10 P.M.

Respectfully submitted,
James J. White

I hereby certify this
to be a true and accurate copy.

James J. White

MINUTES
HILLSBOROUGH COUNTY DELEGATION MEETING
AUGUST 14, 1979
Hillsborough County Court House
Manchester, N.H.

Rep. Elaine T. Lyons, Chairman, called the meeting to order at 7:10 P.M.

Rep. Lyons then read the agenda for the meeting. She explained that there were four (4) items (1) a revote of the Bond issue for the building of the House of Correction (2) Property Leases with the N.H. Probation Department (3) the use of General Revenue Sharing Funds (4) the proposed F/Y 1980 County Budget.

Rep. Lyons then called on Rep. Jean Wallin.

Rep. Wallin moved that the sum of \$550,000 be and is hereby appropriated for the cost of constructing a new Hillsborough County House of Correction to be located in Goffstown, New Hampshire, that to raise said appropriation the County Commissioners and the County Treasurer be and they hereby are authorized to issue at one time or from time to time bonds or notes of the County, in an aggregate principal amount of \$550,000; that the County Commissioners be and they hereby are authorized to apply for, accept and expend any and all federal or state aid which may be available therefor; provided that the amounts authorized to be issued hereby shall be reduced by the amounts of such aid actually received in excess of \$988,000 prior to issuance.

The motion was seconded by Rep. James White.

Rep. Wallin then spoke to her motion.

Rep. Lyons explained the situation and that it is required that a roll call vote be taken.

With no other discussion on the pending motion a vote was taken. On a roll call vote 68 voted in the affirmative and 1 voted in the negative the motion passed.

Rep. Lyons then moved onto the item of the leases with the N.H. Probation Department.

Rep. Lyons recognized Rep. Arnold Perkins for a motion.

Rep. Perkins moved that the Hillsborough County Delegation in Convention authorize the Board of Commissioners to enter into leases with the N.H. Department of Probation covering property located in the Manchester and Nashua Court Houses as proposed in copies of leases forwarded to each member of the Delegation prior to this meeting and such leases to be authorized as of July 1, 1979.

The motion was seconded by Rep. Wilfrid Boisvert.

Rep. Lyons explained the leases.

With no further discussion on the pending motion a vote was taken. On a voice vote the motion passed unanimously.

Rep. Lyons then moved to the next item on the agenda, General Revenue Sharing Funds.

Rep. Lyons recognized Rep. Andy Polak for a motion.

Rep. Polak moved that the Hillsborough County Delegation in Convention authorize the Board of County Commissioners to accept General Revenue Sharing Funds in the amount of \$488,000 to be used to defray expenses of the County House of Correction, and to accept any additional Federal or other funds made available to the County and such funds be expended in accordance with the provisions of the laws governing County expenditures.

The motion was seconded by Rep. Roger Wallace.

Rep. Lyons questioned Mr. Richard Roulx about the use of the funds. Mr. Roulx explained that the funds would be used to defray the expenses of the County House of Correction as stated in the motion.

With no further discussion on the motion a vote was taken.

On a voice vote the motion passed unanimously.

Rep. Lyons then read a letter from Comm. Edward Lobacki apologizing for not being able to attend the meeting and urge passage of the Executive Committee proposed budget.

Rep. Lyons also stated that Reps. Day, E. Wheeler, K. Wheeler, Silva and Craig could not make the meeting because of being either out of state or being out of the country.

Rep. Lyons moved on to the final item on the agenda, the budget.

Rep. Lyons then commented on the budget. She spoke about the rises in the budget and the mandates that have come to the county from the state. She commented at length on the increases and gave supporting figures.

Rep. Lyons recognized Rep. Jean Wallin for a motion.

Rep. Wallin moved that the Hillsborough County Delegation in Convention approve the Hillsborough County Budget for Fiscal year 1980 in the amount of \$12,934,570 and that \$7,246,744.55 be raised in County Taxes.

The motion was seconded by Rep. James White.

Rep. Lyons opened the floor for discussion on the motion.

Rep. Lyons then recognized Rep. Wilfrid Boisvert.

Rep. Boisvert offered an amendment to the motion made by Rep. Wallin.

Rep. Boisvert moved to reinstate \$10,000 to the budget of the Registry of Deeds, number 4120, line item 293, Consolidation of Indexes. The motion was seconded by Rep. Gabrielle Gagnon.

Rep. Boisvert then spoke to his motion.

Rep. James White questioned Rep. Boisvert. Rep. White then asked, if any member of the sub-committee was present, who answer why the line item had been cut. Rep. Soucy stated he was at that meeting but did not recall why it had been cut. Rep. Lyons then gave an explanation of why the line item was cut. With no further discussion on the amendment a vote was taken. On a voice vote the Chair was unsure of the vote and asked for a standing vote. On a standing vote 15 were for the motion and 61 were against, the motion failed.

Rep. Lyons recognized Rep. Penny Dion.

Rep. Dion moved that the contingency appropriation of 100,000 be removed from the budget. The motion was seconded by Rep. Joanne Head.

Rep. Dion spoke to her motion. A long discussion followed.

Those speaking in favor of the motion were Reps. Spirou, Head, Sweeney and Granger. Those speaking against the motion were Reps. Wallin, White, Record, and Carswell.

Rep. Sweeney moved the question, being sufficiently seconded the motion passed.

A roll call vote was requested.

Rep. Lyons explained the parliamentary situation.

On a roll call vote 49 voted in the affirmative and 31 voted in the negative and the motion passed.

Rep. Lyons then recognized Rep. Sweeney for a motion.

Rep. Sweeney moved that we eliminate from the F/Y 1980 budget all Special project funding except for Southern N.H. Services to the sum of \$99,419. The motion was seconded by Rep. Robert Wheeler.

Rep. Sweeney spoke to his motion. A long discussion on the motion followed.

Rep. Dolbec spoke against the motion.

Rep. White spoke against the motion and explained the Blue Ribbon Committee process and the different programs.

Rep. Spirou spoke against the motion.

Rep. Healy questioned the Chair as to the motion.

Rep. Lyons explained the motion.

Rep. Head asked for an explanation of the services that Southern N.H. Services, Inc. provides compared to that of St. Joseph's Community Services. Rep. White explained the differences.

Rep. Hall spoke in favor of the motion.

Rep. Heald had a parliamentary inquiry.

Rep. Len Smith moved the question and being sufficiently seconded, the motion passed.

On a voice vote the motion made by Rep. Sweeney failed.

Rep. Lyons then recognized Rep. Guy Granger.

Rep. Granger asked, if it was appropriate at this time, to make a motion to recommit the budget. Rep. Lyons responded, it was.

Rep. Granger then moved that the budget be recommitted to the Executive Committee which will present the budget back to the County Convention at a later date with an increase in the 1980 budget limited to a 10% increase over the F/Y budget of 1979.

The motion was seconded and Rep. Granger spoke to his motion.

Rep. Spirou then moved to table the motion. That motion was seconded and a roll call was requested.

On a roll call vote of 56 in favor and 25 against, the motion passed.

Rep. Lyons then recognized Rep. Sweeney.

Rep. Sweeney moved that the Five (5) Deputy Sheriffs, who did not receive pay increases, be up-graded from a grade of 13.3 to a grade of 14.3 and that \$2,755 be appropriated for this increase.

The motion was seconded by Rep. William McCarthy.

Rep. Sweeney spoke to his motion.

Reps. Carswell, Wallin and White spoke against the motion.

Rep. Donovan questioned the salaries of the Deputies.

Mr. Richard Roulx presented the figures which were read by Rep. White.

Rep. McCarthy spoke in favor of the motion.

Rep. Arnie Wight spoke against the motion.

Rep. Healy moved the previous question. It was seconded and the motion passed.

Rep. Lyons reread the motion and on a voice vote the Chair was unsure and a division was requested. On a standing vote 22 voted for the motion and 56 voted against; the motion failed.

Rep. Lyons then recognized Rep. Spirou.

Rep. Spirou moved the previous question on the motion made by Rep. Wallin on the budget. The motion was sufficiently seconded and a roll call was requested.

Rep. Lyons then read the motion as amended with the reduction of \$100,000.

Moved that the Hillsborough County Delegation in Convention approve the Hillsborough County Budget for Fiscal Year 1980 in the amount of \$12,834,570 and that \$7,146,744.55 be raised in County Taxes.

A roll call vote was requested.

With 61 voting in the affirmative and 19 voting in the negative, the motion passed and the budget was adopted.

It was moved by Rep. Philip Heald to request from the County Commissioners a cost benefit ratio by Commissioner District on the F/Y 1980 budget. The motion was seconded and on a voice vote it passed unanimously.

It was then moved by Rep. Dolbec and seconded by Rep. Wallace that the meeting adjourn.

The meeting adjourned at 9:20 P.M.

For the attendance record the roll call on the budget will be used.

Respectfully submitted
James J. White, Clerk

MINUTES
HILLSBOROUGH COUNTY DELEGATION MEETING
Manchester Courthouse
JUNE 25, 1980

Present: See attached attendance sheet. Also present were: Commissioners Dupont & Lobacki, Richard Roulx, County Attorney Cloutier and Assistant County Attorney Horan.

Chairman Lyons opened the meeting at 7:18 p.m.

Chairman Lyons informed the Delegation of the status of the fiscal year 1981 budget. She explained to the committee that the budget had been at a level approximately 3% greater than that of fiscal year 1980, but because of unanticipated welfare expenditures for this fiscal year and an increase in expenditures for next fiscal year the county was facing one million dollars in increases. She also informed the committee of the status of wage negotiations. She told the committee that the county and union negotiators had reached a tentative agreement on the wage contracts for both the Nursing Home and correctional employees, but no details could be released at this time.

Chairman Lyons told the Delegation that the Executive Committee had been working long and hard to complete the budget process. She stated that upon completion of the budget copies would be forwarded to all members of the Delegation.

Chairman Lyons then moved to the agenda and informed the Delegation that a continuing resolution was necessary to allow the County to function until the F/Y 1981 budget has been passed.

It was moved by Rep. White that the Hillsborough County Delegation authorize the Board of Commissioners to continue authorizing expenditure of county funds for operational expenses only at the F/Y 1980 level from July 1, 1980 until the 1981 budget is passed, but no later than August 31, 1980. The motion was seconded by Rep. Boisvert.

A quorum count was requested.

Following a call of the roll a quorum was not present and the chair recessed the Delegation for ten minutes.

Following the recess the chair declared a quorum present.

Chairman Lyons restated the motion that was offered by Rep. White and seconded by Rep. Boisvert. With no discussion on the motion on a voice vote the motion passed unanimously.

Chairman Lyons then stated the next item on the agenda was the abatement of interest penalty assessed the Town of New Boston for late payment of county taxes. It was moved by Rep. Spirou and seconded by Rep. Sweeney that the interest penalty assessed to the Town of New Boston for late payment of county taxes totaling \$300.24 be abated.

Chairman Lyons then read a series of communications concerning same (see attached communications).

Rep. Spirou spoke in favor of his motion.

Rep. White moved the question and it was sufficiently seconded. The motion passed unanimously.

The chair called for the vote on the motion by Rep. Spirou and seconded by Rep. Sweeney. On a voice vote the motion passed.

Chairman Lyons then turned to item 3 on the agenda, which was to receive from the County Commissioners two independent appraisals on county property known as the Pulpit Farm. Chairman Lyons then read a letter from the County Commissioners stating what the value of the two appraisals was (see attached letter).

Following the discussion on the actual acreage, it was moved by Rep. Spirou and seconded by Rep. Sweeney that the report of the County Commissioners be received and filed when corrected. On a voice vote the motion passed unanimously.

Chairman Lyons then moved on to the election of the vice-chairmanship of the County Delegation and the vice-chairmanship of the County Executive Committee. Chairman Lyons called on Rep. Thomas Pappas, Chairman of the Nashua Delegation, to report to the Delegation on the Nashua Delegation's elections.

Rep. Pappas informed the Delegation that Rep. Pastor had been elected to serve as vice-chairman of the Executive Committee, and he had been elected to serve as vice-chairman of the Delegation.

Chairman Lyons then read a letter from Rep. Pastor supporting her election to the vice-chairmanship of the Executive Committee. (See attached letter).

It was moved by Rep. Pappas and seconded by Rep. Nardi that Rep. Selma Pastor be elected to the vice-chairmanship of the Executive Committee.

It was moved by Rep. Boisvert and seconded by Rep. Gagnon to close nominations. The motion passed unanimously.

It was moved by Rep. Craig that one ballot be cast by the Clerk. The motion was seconded by Rep. Kaklamanos. The motion passed unanimously.

It was moved by Rep. Kaklamanos and seconded by Rep. Boyer that Rep. Thomas Pappas be elected to the vice-chairmanship of the County Delegation. The motion passed.

It was moved by Rep. Boisvert and seconded by Rep. Record that Rep. Selma Pastor be elected to the vice-chairmanship of the County Delegation.

Rep. Record spoke to the motion stating that the vice-chairmanship of the County Delegation and the Executive Committee has always been held by one person and tradition should not be broken.

Chairman Lyons pointed out to the Delegation that when Nashua last held a chairmanship it had a chairman of the Delegation and a separate chairman of the Executive Committee.

Rep. Donovan spoke in favor of the Nashua Delegation's elections.

It was moved by Rep. White and seconded by Rep. Kaklamanos that nominations be closed. The motion passed.

Rep. Healy asked the chair for clarification of the issue before the Delegation. The chair explained the situation.

Rep. Robert Wheeler spoke in favor of the Nashua Delegation's elections.

Rep. Murray spoke in favor of the Nashua Delegation's elections.

Rep. Record withdrew his second and Rep. Boisvert withdrew his motion.

It was moved by Rep. Kaklamanos and seconded by Rep. White that one ballot be cast by the Clerk. The motion passed.

Rep. Dolbec requested to be recorded as voting no.

It was moved by Rep. Guidi and seconded by Rep. Zajdel that a letter be sent to former Rep. Jean Wallin thanking her for the work and time she has given during her tenure on the Delegation. The motion passed unanimously.

With no other business before the Delegation it was moved by Rep. White and seconded by Rep. Wallace that the meeting adjourn. The motion passed unanimously. The meeting adjourned 8:05 p.m.

BOARD OF COMMISSIONERS ANNUAL REPORT

In accordance with the laws of the State of New Hampshire, the Hillsborough County Board of Commissioners herewith submits its annual report for the fiscal year 1980:

The Commissioners hold regularly scheduled meetings every Wednesday at 9:30 A.M. This year we have held meetings at the County Courthouse in Manchester, the County Jail, the House of Correction and the County Nursing Home in an effort to bring us closer to our employees and residents.

The year was highlighted by the completion of the new House of Correction in Grasmere. The new facility will house 40 inmates. Also in the area of corrections, a Study Committee was formed to explore the feasibility of replacing the County Jail which is located in Manchester. The Commissioners also formed a committee which met with inmates at the County Jail to receive their input for improving conditions at the present facility. A number of improvements have been implemented.

The County, as a CETA prime sponsor, continued to provide employment and training opportunities for hundreds of unemployed youths and adults. Southern New Hampshire Services, Inc. the County CAP Agency, is occupying the old Nursing Home Administration Building and the Bouchard Building to administer the CETA program and a number of the social service programs.

Commission Chairman Richard Dupont was reappointed to the National Steering Committee for Criminal Justice and Public Safety and Commissioner Edward J. Lobacki was reappointed to the Steering Committee on Health and Education.

As we close out another year, we wish to express our sincere appreciation to the hundreds of dedicated county employees for a job well done.

Commissioner Richard G. Dupont
Commissioner Edward J. Lobacki
Commissioner Maurice L. Bouchard

County of Hillsborough

FINANCIAL STATEMENTS

JUNE 30, 1980

and

AUDITORS' REPORT

COUNTY OF HILLSBOROUGH

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To the Board of County Commissioners of
County of Hillsborough:

We have examined the financial statements of the County of Hillsborough for the year ended June 30, 1980 as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The County, as more fully explained in Note 4, has not presented a statement of changes in financial position for its enterprise fund. Generally accepted accounting principles require that such a statement be presented when financial statements purport to present financial position and results of operations in conformity with generally accepted accounting principles.

In our opinion, except that the omission of a statement of changes in financial position for its enterprise fund results in an incomplete presentation, as explained in the preceding paragraph, the financial statements referred to above present fairly the financial position of the County of Hillsborough as of June 30, 1980, and the results of its operations for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Smith, Batchelder & Rugg
Certified Public Accountants

Manchester, New Hampshire
October 22, 1980

COUNTY OF HILLSBOROUGH
COMBINED BALANCE SHEET — ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1980

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Account Groups		Totals	
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General Fixed Assets	Long-term Debt	June 30, 1980	(Memorandum Only) June 30, 1979
ASSETS									
Cash	\$ 951,761	\$ -	\$ -	\$ 7,200	\$ 814,320	\$ -	\$ -	\$ 1,773,281	\$1,706,104
Cash with fiscal agent	-	-	-	-	97,086	-	-	97,086	86,149
Temporary investments	1,113,475	-	350,000	-	-	-	-	1,463,475	-
Receivables—Nursing Home	-	-	-	384,288	-	-	-	384,288	359,834
—Sheriff's Dept.	10,301	-	-	-	-	-	-	10,301	6,838
—Registry of Deeds	5,338	-	-	-	-	-	-	5,338	4,697
—Other	43,340	-	-	-	-	-	-	43,340	5,385
Due from other funds	189,289	-	-	-	-	-	-	189,289	15,456
Due from other governments	-	20,892	174,349	-	117,811	-	-	313,052	334,057
Inventory of supplies, at cost (Note 1)	-	-	-	26,526	-	-	-	26,526	31,687
Fixed equipment	-	-	-	401,708	-	18,163	-	419,871	415,292
Accumulated depreciation	-	-	-	(67,773)	-	-	-	(67,773)	(48,249)
Major moveable equipment	-	-	-	869,436	-	350,492	-	1,219,928	1,149,381
Accumulated depreciation	-	-	-	(339,716)	-	-	-	(339,716)	(280,383)
Buildings	-	-	-	2,998,638	-	2,009,987	-	5,008,625	5,008,625

COUNTY OF HILLSBOROUGH
COMBINED BALANCE SHEET — ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1980

	Governmental Fund Types			Proprietary	Fiduciary Fund Type		Account Groups			Totals	
	General	Special	Revenue	Capital Projects	Fund Type	Trust and Agency	General Fixed Assets	General Long-term Debt	(Memorandum Only)		
					Enterprise				June 30, 1980	June 30, 1979	
LIABILITIES AND FUND EQUITY											
Vouchers payable	\$ 60,149	\$ -	\$ -	\$ 61,083	\$ 38,689	\$ -	\$ -	\$ -	\$ 159,921	\$ 357,197	
Accrued payroll	46,913	-	-	-	58,983	-	-	-	105,896	-	
Accrued liabilities—other	37,446	-	-	-	53,439	-	-	-	90,885	70,913	
Due to other governments	-	-	-	-	-	17,287	-	-	17,287	-	
Due to other funds	-	20,892	-	113,266	-	55,131	-	-	189,289	15,456	
Due to outside groups	-	-	-	-	-	838,988	-	-	838,988	665,336	
Court House bonds payable	-	-	-	-	-	-	-	765,000	765,000	850,000	
Nursing Home bonds payable	-	-	-	-	5,040,000	-	-	-	5,040,000	5,460,000	
House of Correction bonds payable	-	-	-	-	-	-	-	350,000	350,000	-	
Total liabilities	144,508	20,892		174,349	5,191,111	911,406	-	1,115,000	7,557,266	7,418,902	

FUND EQUITY:

Investment in fixed assets	-	-	-	5,218,171	-	5,218,171	9,601,283
Retained earnings—unreserved	-	-	403,127	-	-	-	832,575
Fund balances:							
Reserved for encumbrances	1,328,375	-	-	-	-	-	851,182
Reserved for inventory	-	-	20,367	-	-	-	-
of supplies	-	-	-	-	-	-	31,687
Unreserved—							
Designated for subsequent years' expenditures	-	350,000	-	-	-	-	-
Undesignated	840,621	-	-	117,811	-	-	(274,139)
	<u>2,168,996</u>	<u>350,000</u>	<u>423,494</u>	<u>117,811</u>	<u>5,218,171</u>	<u>-</u>	<u>11,042,588</u>
	<u>\$2,313,504</u>	<u>\$524,349</u>	<u>\$5,614,605</u>	<u>\$1,029,217</u>	<u>\$5,218,171</u>	<u>\$1,115,000</u>	<u>\$18,461,490</u>

The accompanying notes to financial statements are an integral part of these statements.

COUNTY OF HILLSBOROUGH
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 1980

	Governmental Fund Types			Fiduciary Fund Type	Totals	
	General	Special Revenue	Capital Projects	Expendable Trust	Year Ended June 30, 1980	Year Ended June 30, 1979
REVENUES:						
Taxes	\$7,147,297	\$ -	\$ -	\$ -	\$7,147,297	\$5,640,375
Fines and fees	409,517	-	-	-	409,517	324,229
Charges for services	465,620	-	-	-	465,620	466,756
Intergovernmental	-	115,874	893,191	490,730	1,499,795	1,061,488
Miscellaneous	349,338	-	2,437	-	351,775	213,883
	<u>8,371,772</u>	<u>115,874</u>	<u>895,628</u>	<u>490,730</u>	<u>9,874,004</u>	<u>7,706,731</u>
EXPENDITURES:						
Current—general government	2,149,616	-	-	1,514	2,151,130	1,766,591
—public safety	1,708,382	109,490	-	-	1,817,872	1,498,119
—health and welfare	3,386,252	5,030	-	-	3,391,282	2,344,231
—education	45,400	-	-	-	45,400	62,826
Capital outlay	76,267	1,354	965,473	-	1,043,094	656,860

Debt service—									
Principal retirement	85,000	-	-	-	85,000	385,000			
Interest and fiscal charges	107,655	-	-	-	107,655	112,472			
	<u>7,558,572</u>	<u>115,874</u>	<u>965,473</u>	<u>1,514</u>	<u>8,641,433</u>	<u>6,826,099</u>			
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	813,200	-	(69,845)	489,216	1,232,571	880,632			
OTHER FINANCING SOURCES (USES):									
Proceeds of bonds payable	-	-	350,000	-	350,000	-			
Revenue sharing transfers in	508,702	-	-	-	508,702	506,114			
Revenue sharing transfers out	-	-	-	(508,702)	(508,702)	(506,114)			
	<u>508,702</u>	<u>-</u>	<u>350,000</u>	<u>(508,702)</u>	<u>350,000</u>	<u>-</u>			
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	1,321,902	-	280,155	(19,486)	1,582,571	880,632			
FUND BALANCES, beginning of year	(481,281)	-	69,845	137,297	(274,139)	(1,154,771)			
FUND BALANCES, end of year	<u>\$ 840,621</u>	<u>\$ -</u>	<u>\$350,000</u>	<u>\$117,811</u>	<u>\$1,308,432</u>	<u>\$ (274,139)</u>			

The accompanying notes to financial statements are an integral part of these statements.

**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL — GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1980**

—26—

EXCESS OF REVENUES OVER EXPENDITURES OTHER FINANCIAL SOURCES—Revenue sharing transfers in	191,747	813,200	621,453	-	-	191,747	813,200	621,453
EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES	488,000	508,702	20,702	-	-	488,000	508,702	20,702
FUND BALANCES, beginning of year	679,747 (481,281)	1,321,902 (481,281)	642,155 -	-	-	679,747 (481,281)	1,321,902 (481,281)	642,155 -
FUND BALANCES, end of year	\$ 198,466	\$ 840,621	\$ 642,155	\$ -	\$ -	\$ 198,466	\$ 840,621	\$ 642,155

The accompanying notes to financial statements are an integral part of this statement.

COUNTY OF HILLSBOROUGH
STATEMENT OF REVENUES, EXPENSES AND CHANGES
IN RETAINED EARNINGS
ENTERPRISE FUND
FOR THE YEAR ENDED JUNE 30, 1980

OPERATING REVENUES:	
Charges for services	\$4,399,404
Miscellaneous	6,568
Total operating revenues	<u>4,405,972</u>
OPERATING EXPENSES:	
Personal services	2,959,521
Contractual services	9,953
Supplies and office expenses	118,399
Heat, light and power	190,003
Depreciation	255,203
Payroll and other taxes	222,064
Food and medicine	396,295
Maintenance and repairs	33,164
Employee benefits	360,193
Bad debts	12,521
Telephone	15,366
Travel and vehicle	10,738
	<u>4,583,420</u>
NONOPERATING EXPENSES—Interest expense and fiscal charges	<u>252,000</u>
NET LOSS	(429,448)
RETAINED EARNINGS, beginning of year	<u>832,575</u>
RETAINED EARNINGS, end of year	<u>\$ 403,127</u>

The accompanying notes to financial statements
are an integral part of this statement.

COUNTY OF HILLSBOROUGH
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1980

1. Basis of presentation:

The accounting policies of Hillsborough County conform to generally accepted accounting principles applicable to governmental operations.

The following is a summary of significant accounting policies:

In governmental type funds, revenues and expenditures are recognized on the modified accrual basis. Revenues are recorded when measurable and available. Expenditures are recorded when a liability is incurred.

Trust and agency funds and the enterprise fund use the accrual method of accounting.

Inventory of supplies is recorded at the lower of cost or market on a first-in, first-out basis. With the exception of the enterprise fund, inventories are fully reserved.

No accrual is made for vacation or sick pay since employees may not accumulate these amounts past the end of the fiscal period.

2. General obligation debt service requirements:

At June 30, 1980, the County had general obligation debt service requirements as follows:

4.3% Courthouse Bonds, issued September 1, 1976, with \$85,000 payable each year for 20 years. Interest is payable March 1 and September 1 through the New England Merchants National Bank.

4.8% Nursing Home Bonds dated October 1, 1976 and issued December 7, 1976, with \$420,000 payable each year for 15 years. Interest is payable April 1 and October 1 through the Shawmut Bank of Boston, N.A.

7.375% House of Correction Bonds dated May 1, 1980, with \$70,000 payable each year for 5 years. Interest is payable May 1 and November 1 through the Merchants National Bank.

3. Retirement plan:

Hillsborough County is a member of the New Hampshire Retirement Plan which covers substantially all employees. Under this plan, the county makes contributions as actuarially determined by the State.

4. Enterprise fund:

Prior to July 1, 1979, the County reported the operations of the County Nursing Home through the general fund. For the year ended June 30, 1980, the County is reflecting these operations in an enterprise fund as required by generally accepted accounting principles. This change requires a statement of changes in financial position to be presented. However, because of the method of reporting in previous years, certain information is not readily available. As such, the statement of changes has not been presented.

THE HILLSBOROUGH COUNTY NURSING HOME

ANNUAL REPORT OF THE ADMINISTRATOR

To The Honorable Board of Hillsborough County Commissioners

Gentlemen:

A comparison of the patient statistics for the twelve (12) month period ending on June 30, 1980 for the Hillsborough County Nursing Home with the figures for fiscal 1979 is as follows:

	Year Ending 6/30/79	Year Ending 6/30/80
Patients Admitted	66	68
Patients Expired	51	60
Patients Transferred	39	10
County Patient Days	- -	- -
Medicaid Days	106,688	107,437
Self Paid Days	1,825	1,460
Total Patient Days	108,513	108,897
Average Daily Occupancy	99.1%	99.4%

It is of interest to note that again we had 10 Residents transferred out of the Home during this past year. In our State of New Hampshire, all County Nursing Homes are classified as Intermediate Care Facilities. All Residents are reviewed periodically to be certain that they are still in need of intermediate care. These 10 Residents "graduated" from our Hillsborough County Nursing Home and went out into other group homes or to independent living situations, both of which are less expensive for the taxpayers than the cost of care at the County Home. Our rehabilitation program helped greatly in preparing most of these Residents to leave.

Also noteworthy is the fact that we no longer have any "County Patient Days". The last such patients were in fiscal 1978. These patients were the total responsibility of the County in the past. Now all patients are covered by Medicaid except for the few remaining privately paying patients.

Last year saw the beginning of a new monthly newsletter aptly entitled "Hillsborough Highlights". The name was selected from some 55 suggestions submitted by the staff and Residents. It is now received with enthusiasm each month, and we feature news of staff and Residents plus other articles of interest. Our thanks to all who helped to get this project off the ground.

A few words should be included here for those clergymen who provide spiritual services to our Residents. During the year our Protestant Chaplain, Rev. Robert Griggs, left Manchester to accept a pastoral position in Minnesota. In October we were pleased to welcome Reverend Richard Tulip of Mont Vernon as his replacement. Father Roger Croteau began his fourth year of pastoral service as Catholic Chaplain to the Nursing Home and the

Correctional Institutions. Father James Christon conducts the Greek Orthodox services for Residents of that faith. And we welcomed back from sick leave Father Richard Wayne, Episcopal Chaplain. A better group we couldn't be blessed with, or by.

We have added a new activity of ceramics to our patient activities program. Our thanks to the ladies of the Hillsborough County Nursing Home Guild who donated a super kiln and other accessories to the Home. It is being well used and the items made by the Residents are available for sale to help continue the ceramics program.

The members of the Moore Associates continue to assist us. This past year they gave the Home a beautiful whirlpool hydrotherapy unit for our Physical Therapy room. It too is being well utilized by the Residents. Our thanks to the Moore Associates for their thoughtfulness.

The local branch of the Fraternal Order of Eagles gave us a donation of \$1,000. last year. It was used to purchase another piece of physical therapy equipment called an automatic cervical traction unit. This item should prove beneficial to our Residents so we also extend our thanks to our friends, the Eagles.

Our medical needs continue to be well cared for by our two attending physicians. We appreciate the sincere interest of Doctors Albert Snay and Marcel Dupuis in the Home and the well-being of our Residents.

In conclusion, we recognize the work of our staff who have worked well for another year in caring for our 300 Residents. It should be understood that working in a nursing home is really something different, something special. And we do need these special people to keep our Hillsborough County Nursing Home at the top as one of the best in the State. For this, we thank them all.

Respectfully submitted,
Robert G. Curran
Administrator

It is hard to believe that I am in the Twilight of my life and that I am 67 years of age. This hit me one day and I realized that I had better reform as I have been a 'Militant Mick' all my life, talking about "big shots" and legislators and Southern New Hampshire Services. So I made a New Year's resolution, I am going to be polite and nice to my superiors. I was going along fine until March, and then President Carter invited Chris Spirou to the White House for St. Patrick's Day. This really blew the lid and I ran out and joined the N.A.A.I.P. (National Association for the Advancement of Irish People). I didn't want to be on Carter's side when the revolution started. Bill Cashin, one of our Aldermen (who pays his taxes), works at Catholic Medical Center and almost landed in intensive care. Mayor Stanton and Governor Gallen got red in the face but didn't say anything, they were afraid of Federal Funds. When Jimmy found out what he had done, he apologized to the Irish in New Hampshire. He said he didn't mean to have Spirou represent the Irish, he invited several guys with big noses to see if any of them had one bigger than "Tip" O'Neil's. He called them the Ant Eater Society. They haven't had a leader since Jimmy Durante died. This sounded good to me and I went back to being a nice guy. I still belong to the N.A.A.I.P. and I like Chris Spirou. I heard from one of the girls in my office that the poor fellow is losing his hair.

In April, I announced I was going to retire and this brought Candidates out of the woodwork. The Butcher, the Baker and the Candlestick maker. Yvette Weymans make Candles. We had more entries than the Kentucky Derby. Like the Derby, we had one Filly against eleven Colts. The Filly won the Derby. Maybe it could happen here.

Minnie Carswell was in a fashion show and she really went over big. Fine feathers make fine birds.

Elaine Lyons went to the Republican Convention and I saw her on TV. She was in a sing-out with Wayne Newton. She was really pretty in color, red hair and rosy complexion. She reminded me of Clara Bow.

The only bad thing I did was buy a raffle ticket from Minnie Carswell to help the Republicans in Merrimack. I didn't do it to help the Republicans but I wanted to win the Basket of Cheer as I like a little nip now and then. That pretty well covers the outside patrol.

The Office had a good year. Our income:

Fees from Attorneys	\$172,032.29
Gas tax refund	524.66
Total	<hr/> \$172,556.95

Our Total Budget for Fiscal Year 1980 was	\$ 377,795
Balance at end of year	4,969
Total expenditure	372,826
Cost of Bailiffs in Court	65,720
Cost of Swat Team (Transportation)	22,938
Total cost of Bailiffs and Swat	88,658
Cost of Sheriff + 2 Offices + 13 help	111,612

Actual % Cost of Budget for Sheriff Department, less than 1% of Total Budget of \$12,304,710.

Dick Roulx, the Business Manager, just came in and asked me if I believed in a hereafter. I said I did. He said, "I am here after your annual report." So, I humbly submit this little description of events and thank everyone in any way connected to Hillsborough County for twelve wonderful years.

God Bless you all.
Lawrence J. Shea, Sheriff

HILLSBOROUGH COUNTY — DEPARTMENT OF CORRECTIONS 1980 REPORT

The year 1980 continued the previous trend of challenge and change for staff and administration. Two general supervisors were appointed, one each for the Jail and the House of Correction.

The department furthered the training of line personnel; it is noteworthy that the staff of both institutions not only participated in such training programs with interest, but applied what was learned on the job. Hillsborough County can be proud of its correctional officers who perform a difficult and stressful job in a very professional manner. Also, many officers spent their own time in enhancement training.

Plans for expanding the nursing program to comply with appropriate standards were formulated and functionalized with the cooperation of the Commissioners, the Executive Committee and the Delegation. We feel that this expansion has resulted in professional medical care for the inmates and a reduction in problems that are generated in the jail or house of correction setting.

The House of Correction expanded the inmate garden. The program is fully funded by the inmate fund and returns benefits not only to the inmates but to the County.

Several construction delays caused the postponement of the occupancy of the New House of Correction. However, the department is looking forward to utilizing the new complex toward the end of the year; the building is one the County can be proud of and it will make a significant contribution to successful correctional management.

I would like to express my gratitude to the County Commissioners, the Delegation, my staff and the inmates for the continued support I have received. We are looking forward to new and better times ahead for the Department of Corrections.

Respectfully submitted,
Nelson M. MacAskill

HOUSE OF CORRECTION

Men Sentenced	425
Women Sentenced	23
Prisoner days — Men	14,634
Prisoner Days — Women	570
Meals Served	70,202
Work Releases Granted	36
Escapees	18
Escapees At Large	2
Revenue from Work Release	\$ 9,410.00
Fine Monies Processed	\$16,282.73

JAIL

Man Days	15,240
Daily Average Inmate Count	44
Smallest Number One Day	30
Largest Number One Day	66
Number in Jail, June 30, 1980	40
Meals Served	48,372
Escapees	4
Escapees At Large	1

REPORT OF CLERK OF SUPERIOR COURT

To the Honorable Board of Commissioners for Hillsborough County:

The following is a correct account of money received by the Clerk of Superior Court from April 1, 1980 to August 31, 1980, inclusive, and of the disbursements during the same time:

APRIL TERM, 1980

Received for fines and costs as follows:	\$ 24,708.00
(see copies of ledger sheets attached)	
Received from Attorneys for entries:	
Civil Entries 10 at \$20.00	200.00
2082 at 14.00	29,148.00
24 at 12.00	288.00
99 at 10.00	990.00
49 at 8.00	392.00
Criminal Entries 81 at 8.00	648.00
Received for misc. postage	34.94

Re-imbursements to County for the following:

JUNE

Strafford County Case—State v Gilman McDuffee	2,171.01
Misc. re-imbursements—see attached sheet	907.50
Misc. re-imbursements—see attached sheet	2,521.46
Misc. re-imbursements—see attached sheet	3,539.17
Misc. re-imbursements—see attached sheet	4,539.68
Misc. re-imbursements—see attached sheet	1,653.70

JULY

Merrimack County Case—St. 80-21 State v Mikolyski	1,005.17
Savin Coin-op Copy Machine	407.55

AUGUST

Misc. re-imbursements—see attached sheet	2,433.00
Misc. re-imbursements—see attached sheet	2,583.40
Misc. re-imbursements—see attached sheet	1,509.50
Misc. re-imbursements—see attached sheet	3,322.00

CASH BAIL FORFEITED:

APRIL

St. 3931-a Stephen DeLeo	2,000.00
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JUNE

St. 8523 Richard Barbeau	100.00
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JULY

St. 8523 Richard Barbeau	50.00
St. 80-13 Freddy Comtois	2,000.00

AUGUST

St. 8523 Richard Barbeau	50.00
St. 80-1043 Robert Martin	500.00
All other fees	18,649.70

TOTAL \$106,351.78

CHECKS MADE PAYABLE TO
HILLSBOROUGH COUNTY TREASURER

APRIL	\$ 17,544.88
MAY	18,060.18
JUNE	30,114.72
JULY	16,698.75
AUGUST	<u>23,933.25</u>
TOTAL	<u>\$106,351.78</u>

Robert E. Murphy,
Commissioner to Perform Duties
of Clerk.

The foregoing account is approved and allowed.

DATED: September 9, 1980

Presiding Justice

REPORT OF CLERK OF SUPERIOR COURT

To the Honorable Board of Commissioners for Hillsborough County:

The following is a correct account of money received by the Clerk of Superior Court from January 1, 1980 to March 31, 1980, inclusive, and of the disbursements during the same time:

JANUARY TERM, 1980

Received for fines and costs as follows: \$17,226.00
(see copies of ledger sheets attached)

Received from Attorneys for entries:

1 at \$22.00	22.00
2 at 13.00	26.00
6 at 20.00	120.00
1525 at 14.00	21,350.00
13 at 12.00	156.00
17 at 10.00	170.00
90 at 8.00	720.00

Received for misc. postage 20.60

Re-imbursements to County for the following:

JANUARY

Transcript M-8472 Hallock v Hallock	58.00
Transcript C-7612 Soucy v Koustas	20.00
Eq. 61 Mac Neil v Lathe 2 exc. waived	30.00

MARCH

E-4523 Molnar v Findley Blood test	360.00
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CASH BAIL FORFEITED:

JANUARY

St. 3963-A Linda Shaw	1,000.00
St. 3319-A Daryl Ricker	1,000.00
St. 3300-A Joseph Milliard	5,000.00
St. 3747-A John Paolantonio	500.00

FEBRUARY

St. 2707-A Jorge Arine	270.00
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MARCH

St. 2475-A Gary Chagnon	50.00
St. 3933-A Michael Dionne	1,000.00
All Other Fees	18,705.33

TOTAL	<u>\$67,803.93</u>
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CHECKS MADE PAYABLE TO
HILLSBOROUGH COUNTY TREASURER:

JANUARY	\$29,972.83
FEBRUARY	18,709.21
MARCH	18,761.89
Reimbursement check	<u>360.00</u>
TOTAL	<u>\$67,803.93</u>

Robert E. Murphy,
Commissioner to Perform Duties
of Clerk of Superior Court.

The foregoing account is approved and allowed.

DATED: April 1, 1980

C. J. Flynn
Presiding Justice

REPORT OF CLERK OF SUPERIOR COURT

To the Honorable Board of Commissioners for Hillsborough County:

The following is a correct account of money received by the Clerk of Superior Court from September 1, 1979 to December 31, 1979, inclusive, and of the disbursements during the same time:

SEPTEMBER TERM, 1979

Received for fines and costs as follows: \$21,881.00
(see copies of ledger sheets attached)

Received from Attorneys for entries:

4 at \$20.00	80.00
1538 at \$14.00	21,532.00
23 at \$12.00	276.00
5 at \$10.00	50.00
110 at \$ 8.00	880.00
3 at \$ 7.00	21.00

Received for misc. Postage 84.51

Re-imbursements to County for the Following:

SEPTEMBER

Transcript 29976 Lane v. Ackley	270.00
T & S Enterprises — Soft Drinks	21.77
T & S Enterprises — Soft Drinks	11.82
T & S Enterprises — Soft Drinks	11.62
Callaghan & Co. — Books	35.00
Merrimack County — 3 Tapes	39.80

OCTOBER

Steno Type Machine	380.50
Witness Fees St. 3052-A Louise French	15.00

DECEMBER

Transcript E-3410 Gelinas v. American Univ. Ins. Co.	214.00
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CASH BAIL FORFEITED:

SEPTEMBER

St. 1891-A, 1892-A, David Spitts	100.00
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OCTOBER

St. 9791 Keith Blackburn	1,000.00
St. 5155 Daniel Haggerty	2,000.00
St. 3767-A William Tuttle	300.00

DECEMBER

St. 8523 Richard Barbeau	200.00
All Other Fees	17,349.43

TOTAL	<u>\$66,753.45</u>
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CHECKS MADE PAYABLE TO
HILLSBOROUGH COUNTY TREASURER:

SEPTEMBER	\$13,927.80
OCTOBER	20,593.68
NOVEMBER	17,671.06
DECEMBER	<u>14,560.91</u>
TOTAL	<u><u>\$66,753.45</u></u>

Robert E. Murphy,
Commissioner to Perform Duties of
Clerk of Superior Court

The foregoing account is approved and allowed.

DATED: January 3, 1980

Charles J. Flynn
Presiding Justice

**HILLSBOROUGH COUNTY ATTORNEY
1979-80 ANNUAL REPORT**

During the past fiscal year, the Hillsborough County Attorney's Office continued to make significant progress in reducing the number of criminal cases pending on the Hillsborough County Superior Court docket.

A total of 1,646 criminal cases were closed during the three court terms of 1979-80. The bulk of these cases were closed by guilty pleas or by remands to the district court. Eighty-five criminal cases were tried before juries.

Seven Hundred Thirty-five felony cases were entered during the fiscal year while 660 cases were closed. The closed cases were disposed of in the following manner: 370 guilty pleas, 190 charges dropped, 44 trials and 56 court dismissals.

During the past fiscal year, the office has totally eliminated the backlog of pending misdemeanor appeals. Eight Hundred and Seventy-five appeals were entered during the year while 986 were closed. The bulk of these appeals were closed by guilty pleas or by withdrawal of the appeals. The 986 appeals were closed in the following manner: 478 appeals withdrawn or remanded, 202 guilty pleas, 141 charges dropped, 115 trials and 40 court dismissals. Because of the large number of misdemeanor appeals handled during the past year, the long outstanding backlog of cases on the docket has been virtually eliminated. It is now possible to get a final superior court disposition of a misdemeanor appeal within three months of the date of arrest.

The Supreme Court has expressed its concern about the defendant's constitutional right to a speedy trial by creating a new criminal procedural rule. In the case of the *State of New Hampshire v. Robert Hastings* the Supreme Court in an unanimous opinion declared that henceforth all criminal defendants should be indicted within 60 days of their arrest. This new rule appears to be the Court's first step towards the adoption of a more stringent speedy trial rule. The Court has already indicated that it expects county government to respond to its new rules by scheduling grand juries more frequently and by hiring more prosecutors if they are needed.

My staff has successfully assimilated the impact of the new 60 day indictment rule and is now initiating felony complaints in a timely fashion. With the significant progress already made in reducing the number of pending criminal cases on the Court's docket, my staff should be able to quickly respond to any additional speedy trial deadlines that may be imposed by our Supreme Court in the upcoming year.

My office has also instituted a new program during the past year. With the assistance of a grant of "seed" money from the New Hampshire Crime Commission, I have hired a psychologist to work with the victims of serious crimes in Hillsborough County whose testimony is needed in Superior Court. The goal of this new program is to provide a wide range of services to victim/witnesses so as to enhance the extent to which the victim/witness

will cooperate with the trial process. Services being provided include supportive counseling, court-related counseling and child care services. It is hoped that this new program will result in convictions in cases which, in the past, have been dropped because the victim has refused to testify.

The County Attorney's Office has maintained its close relationship to the County Commissioners and other County executives. The attorneys of the office have all been available to provide appropriate legal advise to any department head requesting it. By engaging in preventive legal activity the County has been able to operate each of its departmental units without getting itself involved in any serious litigation that will jeopardize the County's taxpayers.

In summary, the office has, during the past year, successfully coped with an increasing caseload that must now be dealt with in a speedier fashion. During the upcoming year, I expect my staff to enthusiastically respond to the Supreme Court's challenge to provide speedy trials to everyone accused of crime in Hillsborough County.

Respectfully submitted,
Raymond A. Cloutier, Esquire
Hillsborough County Attorney

